PROPOSED **2022-2027**

PROGRAM

City of San Antonio













INFORMATION GUIDE



DATES AND HOURS OF VOTING

EARLY VOTING DAYS

Monday, April 25 thru **Friday, April 29, 2022** 8 AM to 6 PM

Saturday, April 30, 2022 8 AM to 8 PM

Sunday, May 1, 2022 12 PM to 6 PM

Monday, May 2 thru **Tuesday, May 3, 2022** 8 AM to 8 PM

ELECTION DAY

Saturday, May 7, 2022 7 AM to 7 PM

Main early voting location:

Bexar County Elections Department 1103 South Frio, San Antonio, TX 78207



Sites subject to change

In addition to the main early voting location, you can vote early at the following locations:

Bexar County Justice Center (Basement)	300 Dolorosa
Basement, South End across from the	e cafeteria
Justice Center closes at 6PM daily and is clos	ed on the weekend
Brook Hollow Library	530 Heimer Road
Castle Hills City Hall (SE corner of Council Chambers)	209 Lemonwood Drive
Claude Black Center	2805 East Commerce Street
Cody Library	. 11441 Vance Jackson Road
Old Converse City Hall	405 South Seguin Road
Copernicus Community Center	
Cortez Library	2803 Hunter Blvd
Encino Branch Library	2515 East Evans Road
Great Northwest Library	
Henry A. Guerra, Jr. Library	7978 West Military Drive
Indian Springs Elementary	25751 Wilderness Oak
John Igo Library	13330 Kyle Seale Parkway
Johnston Library	6307 Sun Valley Drive
Kirby City Hall	112 Bauman Street
Las Palmas Library	515 Castroville Road
Leon Valley Conference Center	6421 Evers Road
Lions Field	2809 Broadway

Maury Maverick, Jr. Library	8700 Mystic Park
McCreless Library	
Mission Library	
Northside Activity Center	
Northwest Vista College	
Olmos Park City Hall	120 West El Prado Drive
Palo Alto College (Performing Arts Center)	3400 West Villaret Blvd
Parman Library @Stone Oak	20735 Wilderness Oak
Precinct 1 Satellite Office	3505 Pleasanton Road
Schaefer Library	6322 US Hwy 87 East
Shavano Park City Hall (Lobby)	900 Saddletree Court
Somerset City Hall	4730 W Loop 1604
Southside ISD Admin. Building	1460 Martinez-Losoya Road
Timberwood Park	26631 Timberline Drive
Tobin Library @Oakwell	4134 Harry Wurzbach Road
Universal City Library	100 Northview Drive
UTSA (Bexar Room)	1 UTSA Circle
Windcrest Takas Park Civic Center	9310 Jim Seal Drive
Wonderland of the Americas @Crossroads	4522Fredericksburg Road
Woodlawn Pointe Center (Board Room)	702 Donaldson Avenue

ELECTION DAY IS SATURDAY, MAY 7, 2022

You can vote at any voting location in Bexar County.

For more information, contact the Office of the Bexar County Elections Administrator, Jacquelyn F. Callanen, at (210) 335-VOTE (8683) or by email at BexarCountyElections@bexar.org.

Visit the Bexar County Elections Office website at: www.bexar.org/1568/Elections-Department



City of San Antonio

Extensive public input contributed to developing the proposed 2022–2027 Bond Program. More than 700 residents attended 20 public meetings convened by the five Community Bond Committees appointed by the Mayor and City Council. The Committees received 243 resident comments during the "Public Comment" portion of the meetings and 329 resident comments through the SASpeakUp online portal. After careful deliberation, the Committees recommended changes totaling \$44.7 million and presented them to the City Council on January 12, 2022. On February 10, 2022, City Council approved 183 projects to include in the May 7, 2022, Bond election.

The \$1.2 billion proposed Bond Program is divided into six propositions:

\$1.2 Billion



PROPOSITION A
STREETS, BRIDGES & SIDEWALKS

62 Projects



PROPOSITION D
LIBRARY & CULTURAL FACILITIES

\$58.375 Million 9 Projects



PROPOSITION B
DRAINAGE & FLOOD CONTROL

\$169.873 Million 23 Projects



PROPOSITION E
PUBLIC SAFETY FACILITIES

578.280 Million 6 Projects



PROPOSITION C

PARKS & RECREATION

\$271.915 Million 82 Projects



PROPOSITION F
AFFORDABLE HOUSING

\$150 Million

5 Priority Funding Categories

A City of San Antonio property tax rate increase is NOT planned to fund the proposed 2022–2027 Bond Program. The City's current debt service property tax rate is projected to be enough to fund the debt service payments for the Bond Program.

This Voters Information Guide includes the name, location, preliminary cost estimate and a general description of each of the projects that comprise the \$1.2 billion proposed Bond Program.

For more information, visit: www.sanantonio.gov/2022bond

INFORMATION GUIDE

City of San Antonio Proposed 2022–2027 Bond Program Frequently Asked Questions

What is a Bond Program?

A bond is a debt obligation that, when issued, provides local government with funds to finance large capital improvements. A Bond Program includes both the authority to issue bonds and a listing of the purposes for which the funds may be used. General Obligation Bond Programs, such as the City of San Antonio's 2022–2027 Bond Program, require voter approval.

How does the City propose to finance the Bond Program?

The City dedicates a portion of its property tax revenues to repay debt incurred for bond-funded improvements. However, the proposed Bond Program does not call for a City property tax rate increase. The City plans to borrow the \$1.2 billion over five years, rather than all at once, allowing the Bond Program to be funded within the current City property tax rate based on current projections.

What is the City's credit rating and why is it important?

The City of San Antonio's financial strength and stability has been recognized for twelve consecutive years with a 'AAA' bond rating, the highest possible financial rating, from Standard & Poor's and Moody's Investor Service. The City also has a "AA+" bond rating from Fitch Ratings. The City's excellent general obligation bond ratings from these independent agencies is reflective of the City's track record of strong and prudent fiscal management and means that the City pays the lowest possible interest cost in the capital markets when bonds are sold.

What can General Obligation Bonds be used for?

General Obligation Bonds allow the City to pay for major capital investments having a public purpose, such as streets, drainage, public safety and health facilities, flood control as well as projects related to libraries, parks, community recreation, cultural facilities and affordable housing. Bonds are sold to investors and the proceeds from the sale of these bonds are used to pay for capital projects. Bond funds cannot be used for everyday operating costs for programs such as softball leagues, classes at senior centers, or compensation for police officers or fire fighters. Such operating expenses are paid for by annual revenue that support the City's General Fund such as property tax revenue, sales tax revenue, CPS Energy revenue and fees for service.

How are funds repaid that are received through the issuance of General Obligation Bonds?

General Obligation Bonds are backed by the full faith and credit of the City of San Antonio, which means that the City is obligated to pay back the bonds plus interest by pledging its ad valorem taxing power. As such, the City uses a portion of its property tax revenues to repay the General Obligation Bonds in the form of annual principal and interest payments.

How large is the General Obligation Bond Program for 2022?

The City is proposing a \$1.2 billion 2022 Bond Program under six separate propositions. The City's 2017–2022 Bond Program was \$850 million and the City's 2012-2017 Bond Program was \$596 million. Several factors go into determining the size of a bond program. The City analyzes current and projected property valuations and aligns that with City Charter and Texas constitutional limits on public debt. The City also considers the importance of maintaining the City's excellent bond ratings and funding citizen and staff recommended capital infrastructure projects throughout the community.

Does the proposed 2022 Bond Program anticipate an increase in the City property tax rate?

No. The 2022 Bond Program does not include a planned increase in the City's property tax rate. This means that future property tax revenues at the existing tax rate are projected to be sufficient to repay the bonds.

How much property tax-supported debt does the City have? Is there a limit?

The City's property tax supported debt is \$2.3 billion, as of September 30, 2021. The City of San Antonio's Charter limits property tax supported debt to no more than 10 percent of the total assessed value, which means that the City cannot have more than \$15.1 billion in property tax-supported debt outstanding. At \$2.3 billion currently, the City is well below this limit.

Are there any limitations on tax rates to fund debt?

State law caps the tax rate for debt service at \$1.50 per \$100 of valuation. The City's tax rate for debt service is a component of the City's overall tax rate and is \$0.21 per \$100, which is well below the State limitation on the debt service tax rate. The City does not project or plan for a tax rate increase to fund the 2022 Bond Program.

Why do you issue bonds to pay for City projects rather than pay for projects with cash?

There are many planned and recommended large-scale projects throughout the City of San Antonio such as street and sidewalk improvements, new parks and community centers. Using bond financing to fund large-scale projects allows the annual City operating budget to be allocated toward annual and ongoing costs such as maintenance, personnel, operations and public service programs. By issuing bonds with the City's excellent bond ratings, we can invest in those projects more quickly, at low interest rates, and avoid deferred maintenance costs.

INFORMATION GUIDE

City of San Antonio Proposed 2022-2027 Bond Program **Frequently Asked Questions**

Why doesn't the City cut property taxes instead of adding projects?

The City of San Antonio maintains more than 4,190 centerline miles of streets and has identified more than \$2.4 billion in recommended improvements to streets and \$3.1 billion in recommended drainage needed improvements. If the City does not construct these projects, taxpayers will pay for increased maintenance costs and the improvements may not be completed. For example, it is more cost effective to reconstruct a major thoroughfare rather than making patchwork repairs year after year. The \$1.2 billion Bond Program allocates a total \$641 million for major infrastructure projects of streets and drainage.

Has the City recently increased its property tax rate and how does it compare to other major cities in Texas?

No. The City has NOT increased its property tax rate in decades. In fact, Fiscal Year 2022 is the 29th consecutive year that the City of San Antonio has not increased the City's property tax rate. The City has lowered the City's property tax rate seven times during that same period. The City of San Antonio's total property tax rate is the second lowest of the major cities in Texas. Please note that tax bills may rise based on yearly property value assessments.

How are bond projects selected?

The projects in the 2022 Bond Program were vetted and prioritized by the community and approved by City Council. City staff initially studied infrastructure needs throughout the community and developed a list of potential projects that were presented to five Citizen Bond Committees. Each committee consisted of two co-chairs appointed by the Mayor and 30 residents appointed by City Council (160 individuals total). The Bond Committees were organized as follows: 1) Streets, Bridges & Sidewalks; 2) Drainage & Flood Control; 3) Parks, Recreation & Open Spaces; 4) Facility Improvements; and 5) Housing. The entire process was overseen and guided by Bond Tri-Chairs. For the 2022 Bond, Mayor Nirenberg appointed Berto Guerra, Brandon Logan and Jamie Kowalski as Tri-Chairs. The Citizen Bond Committees held 20 meetings and participated in five tours from October 2021 to December 2021 to discuss potential projects and, based on their findings, developed a list of recommended projects. The Committees submitted their list of recommended projects totaling \$1.2 billion to the Mayor and City Council for consideration and projects were approved in February 2022.

What if there are bond funds left over within the Bond proposition categories?

Some of the Community Bond Committees identified projects that were consistent with the overall Bond Program objectives but did not make the final list of recommended projects. These identified projects could be given priority consideration by the City Council for implementation

within the Bond Program if there are approved bond funds remaining within the categories. However, any leftover funds can only be used after approved projects have been completed and potential project cost overruns have been addressed.

How did the Citizen Bond Committees make decisions about

The projects selected for the 2022–2027 Bond Program followed a set of guiding principles that reflect City Council and community priorities. Those guiding principles included: connectivity, public health and safety, resiliency, equity and council input. Using the guiding principles, the committees recommended projects that aim to improve connectivity, enhance multimodal options, improve community health, safety and the environment, increase mobility and address infrastructure needs.

How do I know 2017 Bond projects are completed?

The City has a 2017 Bond Program project status dashboard at: www.sanantonio.gov/2017bond. The dashboard showcases the progress, budgets and timelines for these projects.

When is Election Day?

The election will be held on Saturday, May 7, 2022. You can vote at any voting location in Bexar County.

How can residents learn more about the City's proposed Bond **Program?**

Residents can view all related Bond Program related information and material on the City's web site at: www.sanantonio.gov/2022bond.

Do residents vote for the entire Bond Program with one vote?

No. The 2022 Bond Program will be on the election ballot as six individual propositions. Voters will be asked to consider each of the propositions separately on Saturday, May 7, 2022.

For the list of propositions, please see the next page.



INFORMATION GUIDE



City of San Antonio



PROPOSITION A

STREETS, BRIDGES & SIDEWALKS

\$471.557 Million

62 Projects



PROPOSITION D

LIBRARY & CULTURAL FACILITIES

\$58.375 Million

9 Projects



PROPOSITION B

DRAINAGE & FLOOD CONTROL

\$169.873 Million

23 Projects



PROPOSITION E

PUBLIC SAFETY FACILITIES

\$78.280 Million

6 Projects



PROPOSITION C

PARKS & RECREATION

\$271.915 Million

82 Projects



PROPOSITION F

AFFORDABLE HOUSING

\$150 Million 5 Priority Funding Categories

STREETS, BRIDGES & SIDEWALKS

This proposition authorizes the City of San Antonio to issue bonds for the purposes of making permanent public improvements for public purposes providing streets, bridges, bicycle, multi-modal and sidewalk improvements as well as related incidental improvements including utility relocation, street lighting, driveway approaches, upgrading technology and traffic signals and improving signage. This proposition will also include acquiring necessary lands and rights-of-way, acquiring and installing, landscaping and acquiring and installing public art related to the proposition.

Failed "F" Streets

The City of San Antonio has a 4,190 centerline mile network of which 457 miles (11%) of streets are considered failed streets. A failed street has deteriorated pavement and requires extensive rehabilitation of the roadway. A total of \$100.5 million is proposed for the reconstruction of F-streets city-wide.

Pedestrian Mobility

A total of \$12 million is proposed for the construction of pedestrian mobility improvement projects city-wide. Pedestrian mobility projects may include the construction of new sidewalks, pedestrian crossings, ramps and other associated pedestrian improvements. Projects will be coordinated with each City Council office and will be prioritized based on specific criteria, including proximity to schools, medical/wellness facilities, libraries and parks as well as pedestrian safety and transit access.

Leverage Funding (LF)

A project denoted as LF will leverage additional funding from local, state or federal funds. The City of San Antonio anticipates partnering with one or more City and non-City entities to share in the cost of completing the designated project. The City's share could be reduced or redirected if the project scope changes or if the non-City entity does not provide its share of funding.

Babcock Road (West Hausman to UTSA Boulevard) \$10,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Braun Road Sidewalks (Tezel Road to Northwest Loop 1604) \$3,000,000

Construct a shared-use path on the northside of Braun Road from Tezel Road to Northwest Loop 1604 within available funding.

Bulverde Road (Green Spring Drive to Redland Road) \$13,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding. This is a multi-phased project.

Bynum Avenue Phase 2 (West Mayfield Boulevard to West Gerald Avenue) \$5,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, bicycle

facilities, drainage, traffic improvements, and other improvements as applicable and within available funding. This is a multi-phased project.

Citywide Bicycle Facilities \$10,000,000

Construct bicycle and associated multi-modal improvement projects citywide as applicable and within available funding.

Citywide Bridge Improvements LF \$1,157,000

Improve and rehabilitate existing deficient and deteriorated bridge structures and/or build new bridges within City limits within available funding.

Classen Road (Classen Spur to Knollcreek Drive) \$10.000.000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding.

Covel Road (Ray Ellison Boulevard to Old Pearsall Road) \$10,000,000

Construct roadway improvements to include driveway approaches, drainage, and other improvements as applicable and within available funding.

Culebra Park (Area Streets) \$7,000,000

Construct area roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Culebra Road (IH-10 to Callaghan Road) \$18,000,000

Construct pedestrian mobility improvements to include roadway, sidewalks, curbs, driveway approaches, bicycle facilities, and other improvements as applicable and within available funding.

District 1 F-Streets Reconstruction \$11,495,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 1 Pedestrian Mobility\$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.



The 2022 Bond Program will include roadway improvements for Babcock Road from West Hausman to UTSA Boulevard.

STREETS, BRIDGES & SIDEWALKS

District 2 F-Streets Reconstruction \$11,980,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 2 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 3 F-Streets Reconstruction \$11,212,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 3 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 4 F-Streets Reconstruction \$9,709,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 4 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 5 F-Streets Reconstruction \$10,520,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 5 Pedestrian Mobility \$3,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 6 F-Streets Reconstruction \$8,918,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 6 Intersection Improvements (Military Drive, Ingram Road and Military Drive West) \$5,000,000

Construct intersection improvements in Council District 6 to include roadway widening and traffic signal upgrades as applicable and within available funding.

District 6 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 7 F-Streets Reconstruction \$9,941,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.



The 2022 Bond Program will include roadway improvements for Marbach Road Area Streets from Loop 410 to Horal Drive.

District 7 Neighborhood Sidewalk Improvements \$16,000,000

Construct sidewalk improvements including curbs and driveway approaches as applicable and within available finding.

District 7 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 8 F-Streets Reconstruction \$7,640,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 8 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 9 F-Streets Reconstruction \$7,344,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 9 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

District 9 Traffic and Mobility Improvements (Bitters Road Area) \$4,000,000

Construct intersection improvements at Bitters Road at Ashton Village Drive - Cutter Green Drive and Bitters Road at Inwood Cove Drive and Rogers Wood to include turn lanes, curbs, sidewalks, driveway approaches, drainage, and traffic improvements as applicable and within available funding.

District 9 Traffic and Mobility Improvements (Stone Oak Parkway, Evans, Hardy Oak and Stone Oak \$5,000,000

Construct intersection improvements at Stone Oak Parkway at Evans Road and Hardy Oak, and other Stone Oak area intersections to include turn lanes, curbs, sidewalks, driveway approaches, drainage, and traffic improvements as applicable and within available funding.

STREETS, BRIDGES & SIDEWALKS

District 10 F-Streets Reconstruction \$11,741,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

District 10 Pedestrian Mobility \$1,000,000

Construct pedestrian mobility improvement projects as applicable and within available funding.

Dorsey Drive (Moursund Boulevard to Garnett Avenue) \$5,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Eastside Area Streets \$6,850,000

Construct area roadway improvements to include bicycle facilities, sidewalks, lighting, streetscape for multimodal connections to eastside parks, and other improvements as applicable and within available funding. Roadways may include: McCullough Avenue, Brooklyn Avenue, Burnet Street, 9th Street, 10th Street and Burleson Street.

Evans Road Phase 1 (East Elm Creek to Masonwood) \$8,850,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Floyd Curl Drive (Huebner Road to Charles Katz) LF \$12,000,000

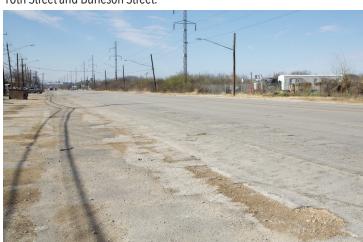
Construct roadway improvements to include curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Gardendale Street (Wurzbach Road to **Bluemel Road**) \$3,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Hemisfair Boulevard Phase 3 \$9,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding. This is a multi-phased project.



The 2022 Bond Program will include improvements for Old Highway 90 from State Highway 151 to US Highway 90 West.

Jones Maltsberger Road (Autry Pond Road to Redland Road) Design Only \$1,000,000

Complete preliminary project development which may include schematic design and plans for roadway and associated improvements as applicable and within available funding.

Marbach Road Area Streets (Loop 410 to Horal Drive) \$15,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Military Drive (Seguoia Height to East of **Reed Road**) \$11,500,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding.

North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo Street) \$6,500,000

Construct roadway improvements to include sidewalks, driveway approaches, drainage, and other improvements as applicable and within available funding.

Oak Haven Area Streets (Kentwood Phase 2) \$7,900,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Old Highway 90 Phase 2 (State Highway 151 to US Highway 90 West) LF \$8,100,000

Construct roadway improvements

to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding. This is a multi-phased project.

Perennial Area Streets (Heimer Road to Dutch Myrtle)

\$2,750,000

Reconstruct area roadways, to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding.

Port San Antonio Area Streets \$15,000,000

Construct roadway improvements at Port San Antonio to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding. This is a multi-phased project. Roadways may include: Billy Mitchell Boulevard, General McMullen and General Hudnell.

Probandt Street Phase 2 \$5,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, intersection and other improvements at South Alamo and Probandt as applicable and within available funding. This is a multiphased project.

Roosevelt Avenue (VFW **Boulevard to Harding Boulevard**) \$12,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, bicycle facilities, drainage, traffic improvements, and other improvements as applicable and within available funding. This is a multi-phased project.

STREETS, BRIDGES & SIDEWALKS

Sidney Brooks Drive (City Base Landing to **South New Braunfels**) \$15,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding. This is a multi-phased project.

Sonterra Road Extension (Sonterra to Loop 1604) \$6,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

South Brazos Street (Alazan Creek to Apache Creek) \$7,500,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, bicycle facilities, drainage, and traffic improvements as applicable and within available funding.

South Zarzamora Street Overpass at Union Pacific Railroad Phase 2 \$2,500,000

Facilitate construction of a railroad overpass on South Zarzamora within available funding. This is a multi-phased project.

Southcross Boulevard Phase 2 \$5,000,000

Construct pedestrian improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding. This is a multi-phased project.

Texas A&M University Area Streets LF \$10,600,000

Construct roadway improvements to include sidewalks, driveway approaches, drainage, and other improvements as applicable within available funding. This project includes phased improvements to Perimeter Loop Road and a connector road to Mauermann Road.

Toepperwein Road (Nacogdoches Road to **Raintree Forest**) \$14,500,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

Vance Jackson (Loop 410 to Adrian Drive) \$10,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and traffic improvements as applicable and within available funding.

Vance Jackson Road (Huebner Road to Wurzbach Road) \$16,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as applicable and within available funding.

Watson Road Phase 1 (Verano Parkway to West of **Palo Alto Road**) \$12,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding. This is a multi-phased project.

Wurzbach Road at Vance Jackson (Intersection Improvements) \$6,300,000

Construct intersection improvements at Wurzbach Road and Vance Jackson Road to include roadway widening and traffic signal upgrades as applicable and within available funding.

Public Art \$7,050,000



The 2022 Bond Program will include funding to improve pedestrian mobility throughout the City.



The 2022 Bond Program will include funding to Improve and rehabilitate existing deficient and deteriorated bridge structures and/or build new bridges within City limits.

DRAINAGE & FLOOD CONTROL

This proposition authorizes the City of San Antonio to issue bonds for the purpose of making permanent public improvements for public purposes, specifically: providing drainage and flood water improvements and facilities to improve or develop storm drainage systems to include detention basins, channels, elimination of low water crossings and other enhancements including as applicable sustainable green infrastructure. This proposition will also provide the acquisition of lands and rights-of-way necessary for such purposes and the acquiring and installation of public art related to the proposition.

Hazard Mitigation Action Plan

The City of San Antonio's Hazard Mitigation Action Plan, developed in 2015, is a plan to minimize or eliminate the long-term risk to human life and property from known hazards by identifying and implementing cost-effective mitigation actions. Some of the projects under the "Flood" category of the plan are being proposed as part of 2022 Bond Program.

Leverage Funding (LF)

A project denoted as LF will leverage additional funding from the Storm Water Regional Facilities Fund. The City of San Antonio anticipates partnering with one or more City and non-City entities to share in the cost of completing the designated project. The City's share could be reduced or redirected if the project scope changes or if the non-City entity does not provide its share of funding.

Barbara Drive Drainage Phase 3 LF \$6,930,000

Construct the upgrade of an existing undersized storm drain system to include curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a multi-phase project to relocate the floodplain away from structures.

Brookside Outfall (Esma Street Phase 2) (Lebanon Street to San Antonio River Tributary) LF \$4,150,000

Construct channel improvements, culvert replacements and associated roadway reconstruction, curbs, and driveway approaches at culvert crossings as applicable and within available funding. This is a multi-phase and Hazard Mitigation Action Plan project.

Eisenhauer Road Northwood-Devonshire Drive Area Drainage Phase IA (Pike Road from Albin to **Brookside**) \$11,150,000

Install an underground storm drain system and channel improvements to include associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a multi-phase and Hazard Mitigation Action Plan project.

Elmira Area Drainage (Camaron Street from **Elmira to Santa Rosa** Street) LF \$6,050,000

Install an underground storm drain system and associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a Hazard Mitigation Action Plan project.

Evans Road Drainage Phase 1 (East Elm Creek to Masonwood) \$8,450,000

Install an underground storm drain system and associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding.

Fox Run Area Drainage (Between Fox Peak Drive and Fox Creek) \$1,000,000

Install an interceptor drainage channel and associated improvements as applicable and within available funding.

Frio City Road Outfall Phase 1 (Pendleton Avenue from outside **Union Pacific Railroad** right-of-way to San Pedro Creek) \$11,300,000

Upgrade an underground storm drain system which may include associated roadway reconstruction, curbs, sidewalks, and driveway approaches, as applicable and within available funding. This is a Hazard Mitigation Action Plan project.

Gardendale Drainage (Wurzbach Road to **Bluemel Road**) \$3,360,000

Install an underground storm

drain system which may include associated roadway reconstruction, curbs, sidewalks and driveway approaches as applicable and within available funding.

George Road Low Water Crossing (Hunters Bow to NW Military Highway) \$3,700,000

Construct low water crossing and associated improvements as applicable and within available funding.

Lower French Creek Drainage (Low Bid Lane to Leon Creek) LF \$6,500,000

Construct improved low water crossings, driveway culverts, and channel improvements as applicable and within available funding. This is a Hazard Mitigation Action Plan project.

Marbach Road Area Drainage (Loop 410 to Horal Drive) \$15,800,000

Upgrade an undersized existing storm drain system which may include associated road reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a Hazard Mitigation Action Plan project.



The 2022 Bond Program will include improvements to the low water crossing on George Road between Hunters Bow and NW Military Highway.

DRAINAGE & FLOOD CONTROL

North New Braunfels (Austin Hwy to Larkwood) **Design Only** \$1,000,000

Complete preliminary project development which may include schematic design and plans for drainage and associated improvements as applicable and within available funding.

Oak Haven Area Drainage (Kentwood Phase 2) \$7,900,000

Install an underground storm drain system which may include associated reconstruction of the roadway, curbs, sidewalks, and driveway approaches as applicable and within available funding.

Peggy Drive Area Drainage (Eastgate Subdivision) \$20,000,000

Complete the regrading of an existing earthen channel and installation of an underground storm drain system and associated reconstruction of streets with curbs, sidewalks, and driveway approaches as applicable and within available funding.

Perennial Drive Area Drainage (Heimer Road to Dutch Myrtle) \$2,750,000

Install an underground storm drain system and associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding.

Quentin Drive Alley Interim Improvements (Kampmann Boulevard to detention pond) \$973,000

Reconstruct the alley and associated improvements between Leming Drive and Quentin Drive as applicable and within available funding

Seeling Drainage Phase 4 (Lowery Drive to St. Cloud and Placid Drive from Sage to Pardo) LF \$7,880,000

Install an underground storm drain system and associated roadway reconstruction to include curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a multi-phase and Hazard Mitigation Action Plan project.

South Pine Roadway **Drainage Phase 2 (Greer** Street, Vanderbilt Street, and South Palmetto Street) \$11,000,000

Install an underground storm drain system and associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a multi-phase project.

Southwell North Area Drainage (Southwell Road and Melba Drive) \$5,930,000

Install an underground storm drain system and an earthen channel outfall to include associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a Hazard Mitigation Action Plan project.

Valley Hi Area Drainage -**Medina Base Phase 1** (Ray Ellison Boulevard from Medina Base Road to **Old Valley Hi Drive) LF** \$5,700,000

Install an underground storm drain system which may include improvements to two low water crossings, reconstruction of existing roadside earthen ditches and associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding.

West Broadview Drive & Oakwood Drive Drainage Phase 1 (West Broadview Drive and West Quill Drive) \$10,400,000

Install an underground storm drain system which may include associated roadway reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding.

Wilcox Avenue Area Drainage (Quintana Road from Kings Avenue to Wilcox Avenue and Wilcox Avenue from Quintana Road to Dead End) \$15,400,000

Install an underground storm drain system which may include associated roadway reconstruction, curbs, sidewalks, and driveway

approaches as applicable and within available funding.

Public Art \$2,550,000



The 2022 Bond Program will include new improvements for Valley Hi Area Drainage - Medina Base



The 2022 Bond Program will include new improvements for the Peggy Drive Area Drainage (Eastgate Subdivision) project.

PARKS & RECREATION

This proposition authorizes the City of San Antonio to issue bonds for the purpose of making permanent public improvements for public purposes, specifically: acquiring, constructing, equipping, renovating, and landscaping for park, recreation and open space improvements and additions including public facilities located in and integral to such parks, acquiring necessary lands and rights-ofway, and the acquiring and installation of public art related to the proposition.

Leverage Funding (LF)

A project denoted as LF will leverage additional funding from local, state or federal funds. The City of San Antonio anticipates partnering with one or more City and non-City entities to share in the cost of completing the designated project. The City's share could be reduced or redirected if the project scope changes or if the non-City entity does not provide its share of funding.

Al Forge Park \$500,000

Construct general park improvements within available funding which may include a new playground with shade enhancements.

Al Rhode Park \$500,000

Construct general park and rehabilitation improvements within available funding.

Arnold Park \$500,000

Construct general park and rehabilitation improvements within available funding.

Beacon Hill Park \$500,000

Construct general park improvements within available funding which may include lighting at the basketball court and a dog park.

Belmeade Park \$300,000

Construct general improvements within available funding which may include a dog park and improved park access.

Benavides Park \$800,000

Construct general park improvements within available funding in support of the Park's Master Plan which may include basketball court shade and a skate plaza.

Brackenridge Park LF \$2,500,000

Complete construction of 2017 Bond projects and further development of the adopted Park Master Plan within available funding.

Brackenridge Park Facilities LF \$5,000,000

Construct general park improvements which may include leveraged funding towards the renovation of the historic Sunken Garden Theater Facility and Brackenridge Park within available funding.

Calderon Clubhouse (Boys and Girls Clubs of San Antonio) \$3,750,000

Complete structural assessment and construct improvements within available funding.

Caracol Creek Park \$500,000

Complete general park development improvements within available funding in support of the Park's Master Plan which may include a picnic and seating area, parking area, and amenities.

Cassiano Park \$3,750,000

Construct general park improvements within available funding which may include pool house improvements, a new aguatic amenity, and playground.

Cathedral Rock Park \$500,000

Construct general park improvements within available funding which may include playground shade enhancements and lighting.

Citywide Bicycle Recreational Facilities \$3,250,000

Develop and construct new bicycle facilities to include BMX and Mountain Bike recreational opportunities located at O.P. Schnabel Park, Eisenhower Park and Pearsall Park within available funding.

Classen-Steubing Ranch Park \$5,000,000

Construct Phase 2 general park improvements within available funding as part of the Park's Master

Comanche Lookout Park \$1,250,000

Construct general park and rehabilitation improvements within available funding which may include trail improvements, fencing, and preservation of the historic tower structure.

Concepcion Park \$600,000

Construct general park improvements within available funding which may include a new dog park.

Cuellar Park \$750,000

Construct general park improvements within available funding which may include trail and basketball court improvements.

Dellview Park \$500,000

Construct general park improvements within available funding which may include a sitting area at the playground, shade enhancements at the pool, and additional park lighting.



The 2022 Bond Program will include bicycle recreational facilities citywide.

PARKS & RECREATION

District 1 Parks \$4,000,000

Construct general park and rehabilitation improvements of park facilities within available funding. Parks may include Kenwood and Olympia Parks.

District 1 Parks & Multigenerational Recreation Facility \$8,000,000

Renovate, rehabilitate and construct additions to the West End Park Senior Center and West End Park as applicable and within available funding. To create a multigenerational facility that will support senior and constituent services, meeting space, and other recreational services.

District 2 Parks \$1,500,000

Construct general park and rehabilitation improvements of park facilities within available funding. Parks may include: Milam Wesley Tealer Park and Dellcrest

District 3 Aquatics Facility \$5,000,000

Develop and construct a new aquatics facility within available funding to include a swimming pool and associated amenities such as a splash pad.

District 3 Parks \$900,000

Construct general park and rehabilitation improvements of park facilities within available funding which may include restroom improvements as applicable. Parks may include: Bellaire Park and Highland Park.

District 4 Multigenerational **Recreation Facility** (at Palo Alto College) LF \$10,000,000

Facilitate construction of a new facility to support senior and constituent services, meeting space, and other recreational services.

District 4 Parks \$1,800,000

Construct general park and rehabilitation improvements of park facilities within available funding which may include shade enhancements as applicable. Parks may include: Palo Alto Terrace Park, Medina Base Park, Spicewood Park and Gateway Terrace Park.

District 5 Parks \$2,175,000

Construct general park and rehabilitation improvements of park facilities within available funding. Parks may include: Collins Gardens Park, Kennedy Park, Clarissa Alderete Park, Escobar Park and Frank Tejeda Park.

District 7 Parks \$900,000

Construct general park rehabilitation improvements of park facilities within available funding at parks on the City's northwest side including Lee's Creek Park.

District 7 Parks Shade Enhancements \$750,000

Construct shade enhancements and associated improvements as applicable within available funding at parks on the City's northwest side including Joe Ward Park and Sunset Hills Park.

Eastside Clubhouse (Boys and Girls Clubs of San Antonio) \$3,750,000

Complete a structural assessment and improvements within available funding.

Eisenhower Park \$800,000

Construct general park and rehabilitation improvements within available funding to the existing park and recent land acquisition areas which may include additional trails, a bicycle skills area and a new playground.

Feather Ridge Park \$250,000

Construct general park and rehabilitation improvements within available funding.

Florida Street Park \$250,000

Construct general park and rehabilitation improvements within available funding.

Friedrich Park \$800,000

Construct general park improvements within available funding which may include an expansion to the parking lot.

Friesenhahn Park \$800,000

Construct general park improvements within available funding which may include improvements at the pond and parking lot expansion.

Gilbert Garza Park \$800,000

Construct general park improvements within available funding in support of the Park's Master Plan which may include walking trail upgrades throughout the park, pedestrian bridge enhancements, and development of amenities east of the creek.

Greater Love Multigenerational & Recreation Center \$500,000

Construct Phase 2 facility improvements within available funding which may include the addition of a playground.

Harlandale Park \$750,000

Construct general park improvements within available funding which may include playground shade enhancements, parking improvements, and pedestrian bridge enhancements.

Hemisfair Civic Park \$18,000,000

Construct improvements within available funding in support of the Park's Master Plan which may include the Source Plaza, Zocalo and the Mural Plaza.

Heritage Neighborhood Park \$800,000

Construct general park improvements within available funding which may include trail development, basketball court shade enhancements, lighting, and other improvements.

Jupe Manor Neighborhood Park \$500,000

Construct general park improvements within available funding which may include shade enhancements, dog park, lighting, walking trail, parking expansion, and community garden.

Lady Bird Johnson Park \$1,250,000

Construct general park improvements within available funding which may include shade enhancements and improved accessibility to recreational features.

PARKS & RECREATION

Lee's Creek Park \$200,000

Construct general park improvements within available funding which may include low impact development parking upgrades.

Linear Greenway Trails LF \$103,530,000

Acquire and preserve open space for the development of multi-use trails along San Antonio creekways, greenways, and urban corridors within available funding.

Lockwood/Dignowity Park \$1,000,000

Construct general park improvements within available funding in support of the Park's Master Plan, which may include development of a splash pad with shade enhancements.

Martin Luther King Park \$1,000,000

Construct general park improvements within available funding in support of the Master Plan which may include shade enhancements at the basketball court and additional parking.

Maverick Park \$600,000

Construct general park improvements within available funding which may include security lighting, a pavilion, playground, sidewalk renovations, the underground conversion of electrical services, planting trees, and pavilion rehabilitation.

McAllister Park \$2,000,000

Construct general park improvements within available funding to include mountain bike trails and rehabilitation of park features as applicable.

Medina River Natural Area \$800,000

Construct general park improvements within available funding which may include restroom improvements and parking lot expansion.

Millers Pond Park (Community Recreation **Center**) \$800,000

Construct general park improvements within available funding which may include restroom expansion and improvements, parking lot improvements, and playground shade enhancements.

The 2022 Bond Program will include continued improvements to the San Antonio Botanical Center.

Mitchell Lake Audubon Center \$6,000,000

Construct facility improvements and rehabilitation of the birding center within available funding.

Monterrey Park \$800,000

Construct general park improvements within available funding which may include a splash pad and other recreational amenities.

Nani Falcone Park \$750,000

Construct general park improvements within available funding.

New Buchsenschutz Park \$1,000,000

Facilitate the development and construction of a new park which may include land acquisition and site amenities within available funding.

New District 6 Park (near Cielo Vista) \$500,000

Facilitate the development and construction of a new park near Cielo Vista roadway which may include parking, security lighting, trail, and other passive outdoor recreational development within available funding.

New Medical Center Area Park LF \$3,250,000

Facilitate the development and construction of a new park which may include land acquisition, park connectivity, and site amenities within available funding.

New Park at Orr Drive and Suzette Avenue \$500,000

Facilitate the development and construction a new pocket park in support of the Park's Master Plan within available funding.

New Parks at Nopal Street and South Gevers Street LF \$800,000

Facilitate the development and construction of two new potential parks in conjunction with storm drainage structures along Nopal Street and South Gevers Street which may include walking trails and site furnishings within available funding.

New Regional Park Phase 1 Development & Normoyle Park Expansion (District 5) \$6,750,000

Facilitate the development of a Master Plan for a new regional park located in Council District 5 and Phase I expansion which may include land acquisition, new recreational amenities, and active community spaces within available funding.

New Regional Park Phase 1 (District 6) \$6,920,000

Facilitate the development of a Master Plan of a new regional park located in Council District 6 and Phase I development which may include new recreational amenities such as a playground, walking trail, and active community spaces within available funding.

North San Antonio Hills Park \$200,000

Construct general park and rehabilitation improvements within available funding.

O.P. Schnabel Park \$1,675,000

Construct general park improvements within available funding which may include roadway improvements to expand access to park areas, bicycle park, and playground amenities.

PARKS & RECREATION

Olmos Basin Park \$1,250,000

Construct general park improvements within available funding which may include the installation of a permanent restroom to service the walking trail area of the park and improvements of the Farmer's Market area.

Pearsall Park \$1,900,000

Construct general park improvements and development within available funding in support of the Park's Master Plan which may include lighting, shade enhancements, recreational improvements, and park connectivity.

Pickleball Recreational Improvements \$1,500,000

Construct improvements at available City facilities within available funding to allow for pickleball.

Pickwell Park \$500,000

Construct general park improvements within available funding which may include the addition of shade enhancements and the rehabilitation of a sport court.

Piper's Meadow Park \$500,000

Construct general park improvements within available funding which may include lighting, signage, and other site amenities.

Rosedale Park \$375,000

Construct general park and rehabilitation improvements of existing facilities within available funding which may include trail improvements.

San Antonio Botanical **Center LF** \$2,500,000

Facilitate the construction of improvements which may include restoration of existing structures such as the Lucille Halsell Conservatory and Greenhouses.

San Antonio Zoo LF \$10,000,000

Facilitate the construction of general and rehabilitation improvements which may include a new visitor's entrance.

San Pedro Springs Park \$1,500,000

Construct general park and rehabilitation improvements within available funding in support of the Park's Master Plan which may include rehabilitation of the historic grotto and historic acequia.

Southside Lions Park \$1,250,000

Construct general park improvements within available funding which may include a shaded playground, splash pad, and other recreational amenities.

Spring Time Park \$750,000

Construct general park improvements within available funding which may include a splash pad.

Stinson Park (Five **Diamonds Little League)** \$500,000

Construct general park and rehabilitation improvements to the existing Sports Complex within available funding.

Stone Oak Park \$750,000

Construct general park improvements within available funding which may include trail rehabilitation and improvements.



The 2022 Bond Program will include improvements in support of pickleball.

The Public Theater of San Antonio (at San Pedro **Springs Park)** \$1,000,000

Facilitate the construction of general and rehabilitation improvements of the historic public theater located in San Pedro Springs Park within available funding.

Timber Ridge Park \$500,000

Construct general park improvements within available funding which may include a splash pad and other site amenities.

Tom Slick Park \$750,000

Construct general park improvements within available funding which may include trail connections, lighting, and parking lot expansion.

UTSA Athletics Facilities LF \$5,000,000

Facilitate the construction of a new Women's and Men's Basketball and Women's Volleyball practice facility on UTSA main campus.

Walker Ranch Park \$500,000

Construct general park and rehabilitation improvements within available funding which may include park connectivity improvements.

Wheatley Heights Sports Complex \$1,000,000

Construct general and rehabilitation improvements to the existing Sports Complex within available funding.

Woodlawn Lake Park \$2,020,000

Construct general park and rehabilitation improvements within available funding which may include trail improvements, lighting, shade enhancements, and other amenities.

Public Art \$4,070,000

LIBRARY & CULTURAL FACILITIES

This proposition authorizes the City of San Antonio to issue bonds for the purpose of making permanent public improvements for public purposes, specifically: rehabilitating, upgrading, improving, renovating, equipping, and landscaping library and other cultural facilities to benefit or promote cultural and social enrichment, acquiring necessary lands and rights-of-way, and the acquiring and installation of public art related to the proposition.

Leverage Funding (LF)

A project denoted as LF will leverage additional funding from local, state or federal funds. The City of San Antonio anticipates partnering with one or more City and non-City entities to share in the cost of completing the designated project. The City's share could be reduced or redirected if the project scope changes or if the non-City entity does not provide its share of funding.



The 2022 Bond Program will include continued improvements for libraries.

Carver Branch Library Renovation \$12,500,000

Renovate, improve, and expand Carver Branch Library.

Central Library Renovation \$6,000,000

Renovate and improve the Central Library. This is a multi-phased project.

City-Owned Cultural Facilities Improvements \$6,000,000

Improve and rehabilitate municipal cultural facilities. Facility upgrades to improve the condition, increase sustainability, and extend the lifecycle of city facilities and building systems. Facilities may include Spanish Governor's Palace,

San Antonio Records and Archives, International Center and other City facilities.

Ella Austin Community Center Renovation LF \$11,500,000

Renovate the Ella Austin Community Center Campus to include building envelopes, interior modifications, upgrades to major building systems, and site improvements. Additional funding will be leveraged from Inner City Tax Increment Reinvestment Zone funds (TIRZ).

Las Palmas Branch Library Renovation & Adjacent Exterior Improvements \$5,250,000

Renovate and improve the Las Palmas Branch Library and adjacent public gathering plazas/spaces in support of a unified campus based on the Las Palmas Westside Strategic Area Study. This is a multiphased project.

Magik Theater Renovation \$2,750,000

Renovate and improve building envelope, major building systems, and interior renovations.

Tower of Americas Improvements \$10,000,000

Renovate the iconic Hemisfair 1968 Tower of Americas structure to modernize major building systems, improve the facility condition, and extend the structure's life cycle.

World Heritage Center Phase 2 Improvements \$3,500,000

Develop the World Heritage Center located at the Mission Marquee Plaza to include enhancements to existing structures, expanded parking, comprehensive campus signage package, and construction of an outdoor open air pavilion. This is a multi-phased project.

Public Art \$875,000



The 2022 Bond Program will include improvements at the Magik Theater.



The 2022 Bond Program will include improvements for the Ella Austin Community Center.

PUBLIC SAFETY FACILITIES

This proposition authorizes the City of San Antonio to issue bonds for the purpose of making permanent public improvements for public purposes, specifically: acquiring, constructing, improving, renovating, upgrading, equipping, and landscaping public safety facilities to include fire, police, emergency medical services, animal control facilities, and other facilities to protect the health, safety and welfare of the residents of the City, acquiring necessary lands and rights-of-way, as well as the acquiring and installation of public art related to the proposition.

Leverage Funding (LF)

A project denoted as LF will leverage additional funding from local, state or federal funds. The City of San Antonio anticipates partnering with one or more City and non-City entities to share in the cost of completing the designated project. The City's share could be reduced or redirected if the project scope changes or if the non-City entity does not provide its share of funding.



Construct facilities to improve the condition and expansion of veterinarian facilities. Facilities may include an Animal Care Veterinary Hospital and funding in the amount of \$2.25 million to K9s For Warriors - Petco Love K9 Center.

Citywide Public Health and Safety Facility & Resiliency **Improvements LF** \$15,825,000

Improve and rehabilitate public health and safety facilities. Facility upgrades to improve the condition, increase sustainability, and extend the lifecycle of public health and safety facilities and building systems. Facilities may include Eastside Branch Clinic, Northeast Clinic, Buena Vista Clinic, Public Safety and other City facilities, including funding in the amount of \$1 million to Meals on Wheels.

Fire Station #10 Facility Replacement \$12,500,000

Construct a new fire station to replace the existing Fire Station #10.

Fire Station #33 Facility Replacement \$12,500,000

Construct a new fire station to replace the existing Fire Station #33.

New Police Substation \$19,000,000

Construct a new police substation on the City's southeast side.

Public Art \$1,171,000



The 2022 Bond Program will include leverage funding for a new headquarters and meal production facility for Meals on Wheels.



The 2022 Bond Program will include the replacement of Fire Station #10.



The 2022 Bond Program will include the replacement of Fire Station #33.

AFFORDABLE HOUSING

The utilization of \$150 million of the 2022 Bond Program is for the production and preservation of affordable and permanent supportive housing. Funding will be used for the acquisition, construction, preservation and rehabilitation of homes, providing loans and grants for affordable housing programs as may be permitted by law, and the acquisition of land and interests in land and property necessary to do so; and the levying of a tax sufficient to pay for the bonds and notes.

San Antonio's Affordable Housing Need

When a household spends too much of their income on housing, they must make difficult choices that compromise their health, education, transportation options, and time with friends and loved ones. The US Department of Housing & Urban Development (HUD) and practitioners nationwide use the term 'cost burdened' to describe households paying more than 30% of their income on housing costs including rent, mortgage, and utilities.

In Bexar County, 95,000 households are cost burdened. Approximately 45,000 of these households make less than \$20,100, which is 30% of the Area Median Income. Households at this income level represent individuals whose lives are compounded by life circumstances like disability or old age and their home may lack the features or space that allow them to live with dignity. The Strategic Housing Implementation Plan addresses the needs of the cost burdened households through job training, human services, and housing preservation and production.

For more information on the Strategic Housing Implementation plan visit: www.sanantonio.gov/SHIP

Funding is critical for housing production and preservation. The \$150 million Housing Bond includes 5 categories and will serve San Antonio's most vulnerable cost burdened low-income populations.

1. Homeownership rehabilitation and preservation	\$45 M
2. Rental housing acquisition, rehabilitation, and preservation	\$40 M
3. Housing with Permanent Onsite Supportive Services for People Exiting Homelessness	\$ 25 M
4. Rental housing production and acquisition	\$35 M

City Council's Resolution for Housing Priorities can be found at: www.sanantonio.gov/2022bond

